

2009-2010

			\$	%	
			2008/2009	Inc (Dec)	Inc (Dec)
Total General Fund Appropriations		<u>\$ 4,606,477</u>	<u>4,403,688</u>	<u>202,789</u>	4.60%
Estimated Revenue other than Real Property Taxes		\$ 1,212,249	1,437,205	(224,956)	-15.65%
Obligations Authorized	700,000				
Amount to Replace Fund Balance Deficit	<u>(250,000)</u>	<u>450,000</u>	<u>175,000</u>	<u>275,000</u>	
Total Revenues Obligations Authorized and Appropriated Surplus		<u>\$ 1,662,249</u>	<u>\$ 1,612,205</u>	<u>50,044</u>	3.10%
Balance of Appropriations to be raised by Real Property Taxes		<u>\$ 2,944,228</u>	<u>2,791,483</u>	<u>152,745</u>	<u>5.47%</u>
Real Property Taxes to be Raised	2,944,228		\$ 2,994,272		
Assessed Valuation	----- 11,206,384	\$ 26.27278	----- 11,206,384	\$ 26.71935	
			\$ 2,994,272	----- \$ 25.67709	
			\$11,661,260		
Note: 2008/09 Tax Rate is:		\$ 23.93809			
2008/09 Assessed Valuation is		\$ 11,661,260			
Increase (Dec) in the Tax Rate is		\$ 2.3347			
Percentage Increase (Dec) in the Tax Rate is					9.75%
AV is up (down) by		(454,876)			

